



Missouri Department of
SOCIAL SERVICES

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**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT CHILD CARE
MONTHLY MANAGEMENT REPORT**

June 2016

**Missouri Department of Social Services
Research and Data Analysis
221 W. High Street
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children’s Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
TCC	Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

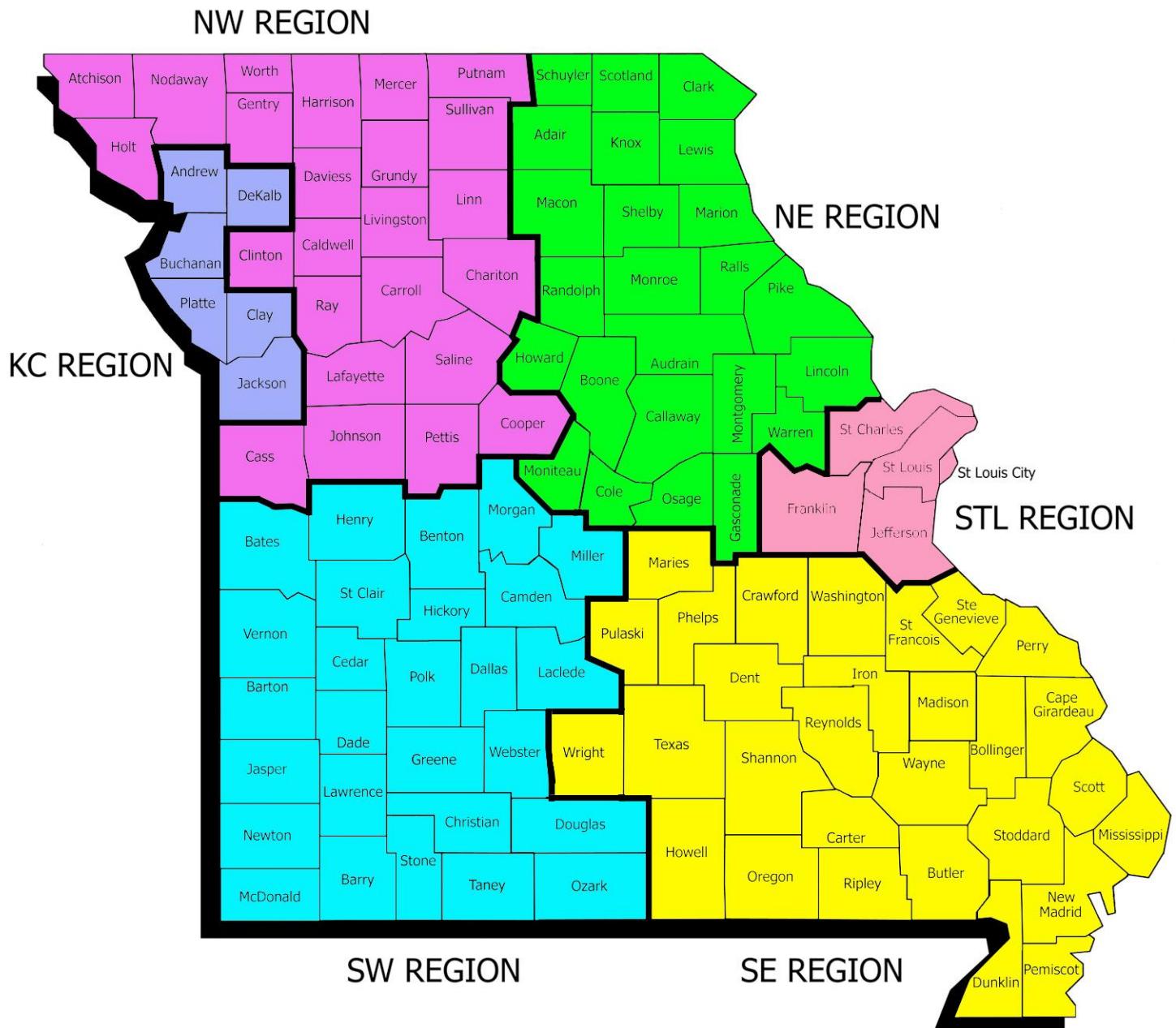


Figure 2. Reason for Child Care

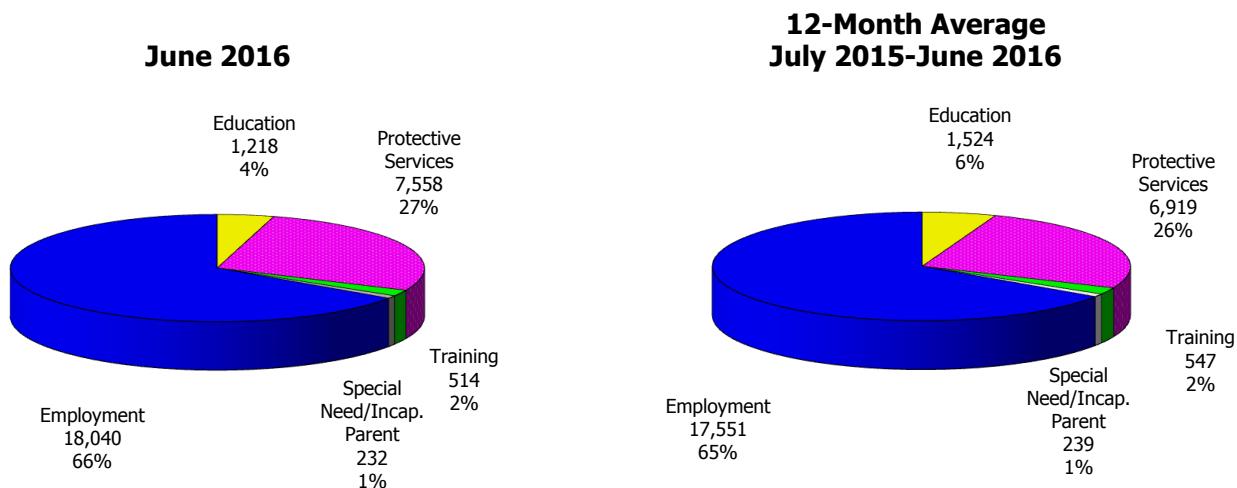


Figure 3. Children Served by Facility

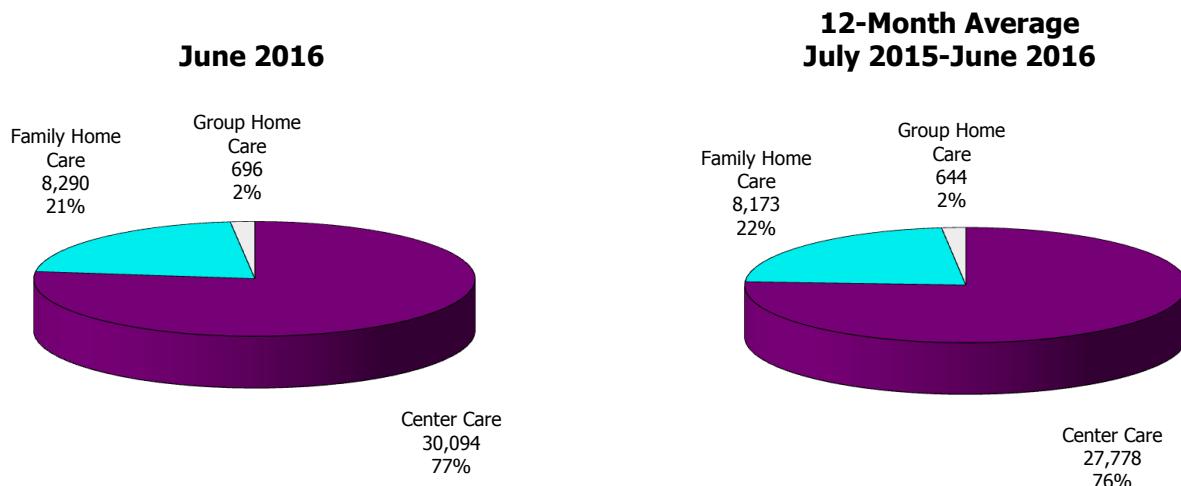
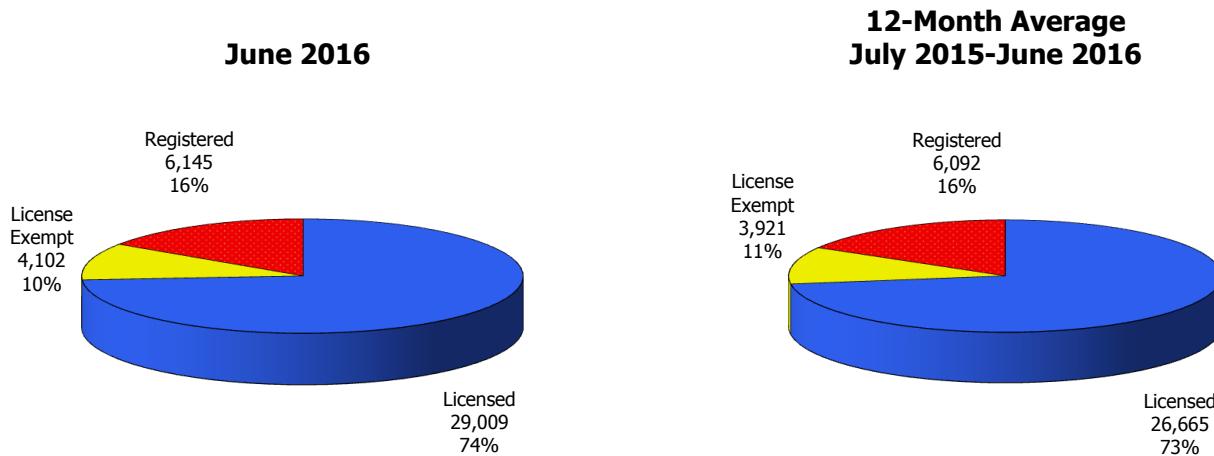


Figure 4. Children Served by Provider



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
JUNE 2016**

	NUMBER OR AMOUNT JUN-2016	NUMBER OR AMOUNT MAY-2016	NUMBER OR AMOUNT APR-2016	NUMBER OR AMOUNT JUN-2015	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	4,936	4,665	4,433	5,320	5.8%	11.3%	-7.2%
APPLICATIONS APPROVED	2,708	2,727	2,483	3,055	-0.7%	9.1%	-11.4%
APPLICATIONS REJECTED	1,839	1,716	1,658	2,026	7.2%	10.9%	-9.2%
APPLICATIONS PENDING	1,015	1,075	1,142	1,822	-5.6%	-11.1%	-44.3%
15 DAYS OR LESS	917	994	1,024	1,076	-7.7%	-10.4%	-14.8%
MORE THAN 15 DAYS	98	81	118	746	21.0%	-16.9%	-86.9%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	18,040	18,056	17,882	16,538	-0.1%	0.9%	9.1%
EDUCATION	1,218	1,344	1,568	1,624	-9.4%	-22.3%	-25.0%
TRAINING	514	529	533	601	-2.8%	-3.6%	-14.5%
PROTECTIVE SERVICES	7,558	6,955	7,176	7,080	8.7%	5.3%	6.8%
SPECIAL NEED	44	48	52	73	-8.3%	-15.4%	-39.7%
INCAPACITATED PARENT	188	190	186	192	-1.1%	1.1%	-2.1%
TOTAL HOUSEHOLDS	27,562	27,122	27,397	26,108	1.6%	0.6%	5.6%
CHILDREN SERVED BY FACILITY							
CENTER CARE	30,094	28,648	29,057	28,311	5.0%	3.6%	6.3%
FAMILY HOME CARE	8,290	8,065	8,194	8,386	2.8%	1.2%	-1.1%
GROUP HOME CARE	696	665	656	630	4.7%	6.1%	10.5%
CHILDREN SERVED BY PROVIDER							
LICENSED	29,009	27,537	27,816	27,168	5.3%	4.3%	6.8%
LICENSE EXEMPT	4,102	3,825	4,047	4,061	7.2%	1.4%	1.0%
REGISTERED	6,145	6,064	6,131	6,221	1.3%	0.2%	-1.2%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	38,829	37,162	37,679	37,077	4.5%	3.1%	4.7%
CHILD CARE PAYMENTS	\$12,041,779	\$11,242,345	\$11,937,317	\$11,226,115	7.1%	0.9%	7.3%
AVERAGE PER CHILD	\$310	\$303	\$317	\$303	2.5%	-2.1%	2.4%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,922	2,338	2,476	3,705	-17.8%	-22.4%	-48.1%
CHILD CARE PAYMENTS	\$669,587	\$794,210	\$869,463	\$1,235,006	-15.7%	-23.0%	-45.8%
AVERAGE PER CHILD	\$348	\$340	\$351	\$333	2.6%	-0.8%	4.5%
MEDICAID ONLY							
CHILDREN SERVED	26,981	25,718	25,771	23,975	4.9%	4.7%	12.5%
CHILD CARE PAYMENTS	\$7,838,418	\$7,316,655	\$7,678,922	\$6,845,895	7.1%	2.1%	14.5%
AVERAGE PER CHILD	\$291	\$284	\$298	\$286	2.1%	-2.5%	1.7%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,732	1,669	1,730	1,888	3.8%	0.1%	-8.3%
CHILD CARE PAYMENTS	\$512,645	\$489,688	\$496,464	\$510,269	4.7%	3.3%	0.5%
AVERAGE PER CHILD	\$296	\$293	\$287	\$270	0.9%	3.1%	9.5%
CHILDREN SERVICES							
CHILDREN SERVED	7,558	6,955	7,176	7,080	8.7%	5.3%	6.8%
CHILD CARE PAYMENTS	\$2,849,475	\$2,511,476	\$2,743,921	\$2,516,767	13.5%	3.8%	13.2%
AVERAGE PER CHILD	\$377	\$361	\$382	\$355	4.4%	-1.4%	6.1%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	647	493	533	439	31.2%	21.4%	47.4%
CHILD CARE PAYMENTS	\$171,655	\$130,317	\$148,546	\$118,178	31.7%	15.6%	45.3%
AVERAGE PER CHILD	\$265	\$264	\$279	\$269	0.4%	-4.8%	-1.4%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS
JUNE 2016

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ATCHISON	1	0	0	0.0%	0	0	0	0.0%
	CALDWELL	1	1	0	0.0%	1	1	0	0.0%
	CARROLL	1	0	0	0.0%	0	0	0	0.0%
	CASS	68	25	29	53.7%	54	40	14	25.9%
	CHARITON	0	0	0	0.0%	0	0	0	0.0%
	CLINTON	8	4	4	50.0%	8	2	6	75.0%
	COOPER	8	3	5	62.5%	8	5	3	37.5%
	DAVIESS	2	1	0	0.0%	1	1	0	0.0%
	GENTRY	0	0	0	0.0%	0	0	0	0.0%
	GRUNDY	3	1	1	50.0%	2	2	0	0.0%
	HARRISON	2	0	0	0.0%	0	0	0	0.0%
	HOLT	1	0	1	100.0%	1	1	0	0.0%
	JOHNSON	32	22	10	31.3%	32	21	11	34.4%
	LAFAYETTE	18	10	8	44.4%	18	8	10	55.6%
	LINN	2	0	1	100.0%	1	0	1	100.0%
	LIVINGSTON	4	2	1	33.3%	3	3	0	0.0%
	MERCER	0	0	0	0.0%	0	0	0	0.0%
	NODAWAY	2	2	1	33.3%	3	1	2	66.7%
	PETTIS	49	17	24	58.5%	41	27	14	34.1%
	PUTNAM	3	3	0	0.0%	3	3	0	0.0%
	RAY	3	3	1	25.0%	4	2	2	50.0%
	SALINE	8	5	5	50.0%	10	5	5	50.0%
	SULLIVAN	1	0	0	0.0%	0	0	0	0.0%
	WORTH	0	0	0	0.0%	0	0	0	0.0%
	NW TOTAL	217	99	91	47.9%	190	122	68	35.8%
NE REGION	ADAIR	7	4	6	60.0%	10	6	4	40.0%
	AUDRAIN	10	2	8	80.0%	10	4	6	60.0%
	BOONE	161	90	56	38.4%	146	107	39	26.7%
	CALLAWAY	30	16	12	42.9%	28	19	9	32.1%
	CLARK	0	0	0	0.0%	0	0	0	0.0%
	COLE	91	50	22	30.6%	72	48	24	33.3%
	GASCONADE	5	4	2	33.3%	6	5	1	16.7%
	HOWARD	12	6	5	45.5%	11	5	6	54.5%
	KNOX	1	1	1	50.0%	2	2	0	0.0%
	LEWIS	3	0	3	100.0%	3	3	0	0.0%
	LINCOLN	25	8	10	55.6%	18	15	3	16.7%
	MACON	10	3	9	75.0%	12	8	4	33.3%
	MARION	14	4	6	60.0%	10	5	5	50.0%
	MONITEAU	8	6	6	50.0%	12	8	4	33.3%
	MONROE	5	0	2	100.0%	2	1	1	50.0%
	MONTGOMERY	2	2	1	33.3%	3	2	1	33.3%
	OSAGE	3	1	0	0.0%	1	1	0	0.0%
	PIKE	13	5	11	68.8%	16	11	5	31.3%
	RALLS	2	0	2	100.0%	2	2	0	0.0%
	RANDOLPH	20	10	11	52.4%	21	11	10	47.6%
	SCHUYLER	1	0	2	100.0%	2	2	0	0.0%
	SCOTLAND	0	1	0	0.0%	1	1	0	0.0%
	SHELBY	1	1	0	0.0%	1	1	0	0.0%
	WARREN	11	10	6	37.5%	16	10	6	37.5%
	NE TOTAL	435	224	181	44.7%	405	277	128	31.6%
SE REGION	BOLLINGER	1	0	2	100.0%	2	2	0	0.0%
	BUTLER	29	14	11	44.0%	25	13	12	48.0%
	CAPE GIRARDEAU	40	21	11	34.4%	32	20	12	37.5%
	CARTER	1	0	0	0.0%	0	0	0	0.0%
	CRAWFORD	13	7	5	41.7%	12	11	1	8.3%
	DENT	9	2	3	60.0%	5	5	0	0.0%
	DUNKLIN	21	8	10	55.6%	18	6	12	66.7%
	HOWELL	25	13	6	31.6%	19	12	7	36.8%
	IRON	1	1	1	50.0%	2	2	0	0.0%
	MADISON	18	5	8	61.5%	13	8	5	38.5%
	MARIES	3	1	0	0.0%	1	1	0	0.0%
	MISSISSIPPI	14	7	0	0.0%	7	5	2	28.6%

TABLE 2. CHILD CARE APPLICATIONS
JUNE 2016

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	NEW MADRID	10	7	5	41.7%	12	8	4	33.3%
	OREGON	1	2	3	60.0%	5	1	4	80.0%
	PEMISCOT	22	13	8	38.1%	21	14	7	33.3%
	PERRY	15	4	6	60.0%	10	4	6	60.0%
	PHELPS	25	10	11	52.4%	21	14	7	33.3%
	PULASKI	8	8	3	27.3%	11	8	3	27.3%
	REYNOLDS	0	0	0	0.0%	0	0	0	0.0%
	RIPLEY	2	0	0	0.0%	0	0	0	0.0%
	ST FRANCOIS	41	27	14	34.1%	41	32	9	22.0%
	STE GENEVIEVE	11	5	6	54.5%	11	8	3	27.3%
	SCOTT	45	32	20	38.5%	52	41	11	21.2%
	SHANNON	2	2	1	33.3%	3	2	1	33.3%
	STODDARD	10	5	5	50.0%	10	8	2	20.0%
	TEXAS	8	6	5	45.5%	11	6	5	45.5%
	WASHINGTON	6	4	4	50.0%	8	4	4	50.0%
	WAYNE	5	6	0	0.0%	6	3	3	50.0%
	WRIGHT	2	1	2	66.7%	3	2	1	33.3%
	SE TOTAL	388	211	150	41.6%	361	240	121	33.5%
SW REGION	BARRY	10	2	2	50.0%	4	3	1	25.0%
	BARTON	2	0	1	100.0%	1	0	1	100.0%
	BATES	6	2	2	50.0%	4	2	2	50.0%
	BENTON	6	4	3	42.9%	7	5	2	28.6%
	CAMDEN	21	9	6	40.0%	15	11	4	26.7%
	CEDAR	8	2	3	60.0%	5	4	1	20.0%
	CHRISTIAN	40	18	14	43.8%	32	21	11	34.4%
	DADE	1	1	1	50.0%	2	0	2	100.0%
	DALLAS	6	0	2	100.0%	2	2	0	0.0%
	DOUGLAS	5	1	2	66.7%	3	1	2	66.7%
	GREENE	209	91	99	52.1%	190	139	51	26.8%
	HENRY	12	6	4	40.0%	10	8	2	20.0%
	HICKORY	3	2	0	0.0%	2	2	0	0.0%
	JASPER	69	36	19	34.5%	55	37	18	32.7%
	LACLEDE	28	10	12	54.5%	22	15	7	31.8%
	LAWRENCE	15	9	8	47.1%	17	14	3	17.6%
	MCDONALD	2	1	1	50.0%	2	1	1	50.0%
	MILLER	13	8	4	33.3%	12	9	3	25.0%
	MORGAN	4	5	2	28.6%	7	2	5	71.4%
	NEWTON	12	12	7	36.8%	19	8	11	57.9%
	OZARK	1	1	1	50.0%	2	2	0	0.0%
	POLK	11	7	8	53.3%	15	9	6	40.0%
	ST CLAIR	1	1	0	0.0%	1	1	0	0.0%
	STONE	6	5	4	44.4%	9	5	4	44.4%
	TANEY	18	5	15	75.0%	20	14	6	30.0%
	VERNON	6	6	7	53.8%	13	8	5	38.5%
	WEBSTER	15	9	10	52.6%	19	14	5	26.3%
	SW TOTAL	530	253	237	48.4%	490	337	153	31.2%
KC REGION	ANDREW	0	1	0	0.0%	1	1	0	0.0%
	BUCHANAN	74	36	28	43.8%	64	48	16	25.0%
	CLAY	113	31	39	55.7%	70	57	13	18.6%
	DE KALB	5	1	4	80.0%	5	5	0	0.0%
	JACKSON	790	416	333	44.5%	749	571	178	23.8%
	PLATTE	38	22	17	43.6%	39	28	11	28.2%
	KC TOTAL	1,020	507	421	45.4%	928	710	218	23.5%
STL REGION	FRANKLIN	69	35	30	46.2%	65	44	21	32.3%
	JEFFERSON	129	63	43	40.6%	106	74	32	30.2%
	ST CHARLES	156	75	54	41.9%	129	95	34	26.4%
	ST LOUIS COUNTY	1,166	570	299	34.4%	869	666	203	23.4%
	ST LOUIS CITY	826	671	333	33.2%	1,004	795	209	20.8%
	SL TOTAL	2,346	1,414	759	34.9%	2,173	1,674	499	23.0%
	STATEWIDE	4,936	2,708	1,839	40.4%	4,547	3,360	1,187	26.1%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
JUNE 2016

	TOTAL HOUSEHOLDS	REASON FOR CARE					
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
NW REGION	ATCHISON	11	5	0	0	6	0
	CALDWELL	21	9	0	0	12	0
	CARROLL	5	3	0	0	2	0
	CASS	381	234	20	1	122	0
	CHARITON	5	1	0	0	4	0
	CLINTON	33	18	1	0	14	0
	COOPER	48	32	2	1	12	0
	DAVIESS	17	15	0	0	2	0
	GENTRY	12	8	1	0	3	0
	GRUNDY	28	10	3	0	15	0
	HARRISON	3	2	0	0	1	0
	HOLT	0	0	0	0	0	0
	JOHNSON	156	99	5	2	50	0
	LAFAYETTE	107	51	5	1	49	1
	LINN	9	5	0	0	4	0
	LIVINGSTON	32	16	1	0	15	0
	MERCER	0	0	0	0	0	0
	NODAWAY	12	6	0	0	6	0
	PETTIS	128	75	9	0	44	0
	PUTNAM	10	6	0	0	4	0
	RAY	29	19	1	0	9	0
	SALINE	12	0	2	0	10	0
	SULLIVAN	2	0	0	0	2	0
	WORTH	0	0	0	0	0	0
	NW TOTAL	1,061	614	50	5	386	1
NE REGION	ADAIR	61	28	3	1	29	0
	AUDRAIN	61	29	2	0	29	0
	BOONE	816	569	33	9	191	3
	CALLAWAY	177	97	6	4	68	1
	CLARK	19	7	1	0	11	0
	COLE	484	310	23	5	136	5
	GASCONADE	40	19	2	0	19	0
	HOWARD	28	24	2	0	2	0
	KNOX	10	3	0	0	7	0
	LEWIS	8	6	2	0	0	0
	LINCOLN	124	74	3	1	46	0
	MACON	36	22	0	1	13	0
	MARION	117	57	3	0	56	0
	MONITEAU	58	40	1	0	17	0
	MONROE	28	15	2	1	9	0
	MONTGOMERY	12	10	0	0	2	0
	OSAGE	34	15	0	0	19	0
	PIKE	44	25	0	0	19	0
	RALLS	17	8	1	0	8	0
	RANDOLPH	121	66	2	2	50	0
	SCHUYLER	1	0	0	0	1	0
	SCOTLAND	1	0	0	0	1	0
	SHELBY	14	5	0	0	8	0
	WARREN	49	42	2	0	5	0
	NE TOTAL	2,360	1,471	88	24	746	9
SE REGION	BOLLINGER	25	10	1	1	13	0
	BUTLER	232	131	8	2	89	1
	CAPE GIRARDEAU	290	156	17	3	112	0
	CARTER	11	2	0	1	8	0
	CRAWFORD	56	35	4	0	17	0
	DENT	21	15	1	0	5	0
	DUNKLIN	140	77	7	2	53	0
	HOWELL	149	89	5	1	52	0
	IRON	10	7	0	0	3	0
	MADISON	104	48	1	1	54	0
	MARIES	8	1	0	0	7	0
	MISSISSIPPI	47	38	2	0	7	0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
JUNE 2016

	TOTAL HOUSEHOLDS	REASON FOR CARE					
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
NEW MADRID	82	47	6	1	28	0	0
OREGON	27	16	2	0	8	0	1
PEMISCOT	77	56	3	1	17	0	0
PERRY	63	33	0	1	29	0	0
PHELPS	133	66	6	0	61	0	0
PULASKI	108	49	2	0	57	0	0
REYNOLDS	4	3	0	0	1	0	0
RIPLEY	58	21	0	0	37	0	0
ST FRANCOIS	313	154	6	1	151	0	1
STE GENEVIEVE	67	41	2	0	23	0	1
SCOTT	290	170	9	1	108	0	2
SHANNON	11	9	2	0	0	0	0
STODDARD	121	36	5	1	78	0	1
TEXAS	50	25	4	0	21	0	0
WASHINGTON	118	53	0	0	65	0	0
WAYNE	29	20	0	1	8	0	0
WRIGHT	42	17	1	1	23	0	0
SE TOTAL	2,686	1,425	94	19	1,135	1	12
SW REGION							
BARRY	54	26	2	0	26	0	0
BARTON	28	14	0	0	14	0	0
BATES	21	10	0	0	11	0	0
BENTON	27	17	0	0	10	0	0
CAMDEN	101	55	4	0	41	1	0
CEDAR	28	14	0	0	13	0	1
CHRISTIAN	326	153	6	1	163	1	2
DADE	2	1	0	0	1	0	0
DALLAS	35	18	2	0	15	0	0
DOUGLAS	14	5	0	0	9	0	0
GREENE	1,340	693	44	21	573	0	9
HENRY	98	48	4	0	45	1	0
HICKORY	7	2	0	0	5	0	0
JASPER	524	230	30	1	261	1	1
LACLEDE	135	64	4	1	66	0	0
LAWRENCE	87	38	3	0	45	0	1
MCDONALD	34	8	2	0	23	0	1
MILLER	47	31	2	0	13	0	1
MORGAN	36	15	4	0	16	1	0
NEWTON	149	52	5	1	91	0	0
OZARK	6	5	0	0	1	0	0
POLK	108	43	1	0	64	0	0
ST CLAIR	5	5	0	0	0	0	0
STONE	54	27	1	0	24	1	1
TANEY	111	59	3	0	49	0	0
VERNON	30	21	0	0	9	0	0
WEBSTER	78	40	3	0	35	0	0
SW TOTAL	3,485	1,694	120	25	1,623	6	17
KC REGION							
ANDREW	28	25	1	0	1	0	1
BUCHANAN	330	271	14	5	40	0	0
CLAY	699	367	29	6	294	2	1
DE KALB	12	3	1	0	8	0	0
JACKSON	4,039	2,468	178	112	1,250	9	22
PLATTE	214	116	5	5	85	1	2
KC TOTAL	5,322	3,250	228	128	1,678	12	26
STL REGION							
FRANKLIN	425	233	17	3	171	0	1
JEFFERSON	895	528	26	3	332	1	5
ST CHARLES	964	607	32	16	299	1	9
ST LOUIS COUNTY	6,554	5,099	338	122	943	8	44
ST LOUIS CITY	3,810	3,119	225	169	245	5	47
SL TOTAL	12,648	9,586	638	313	1,990	15	106
STATEWIDE	27,562	18,040	1,218	514	7,558	44	188

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

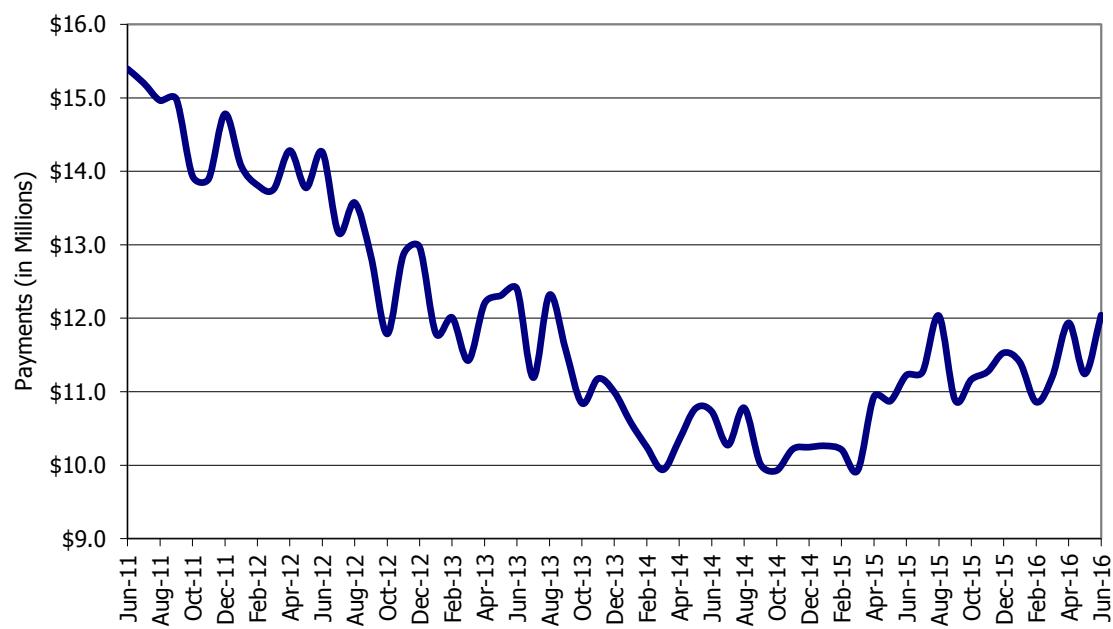
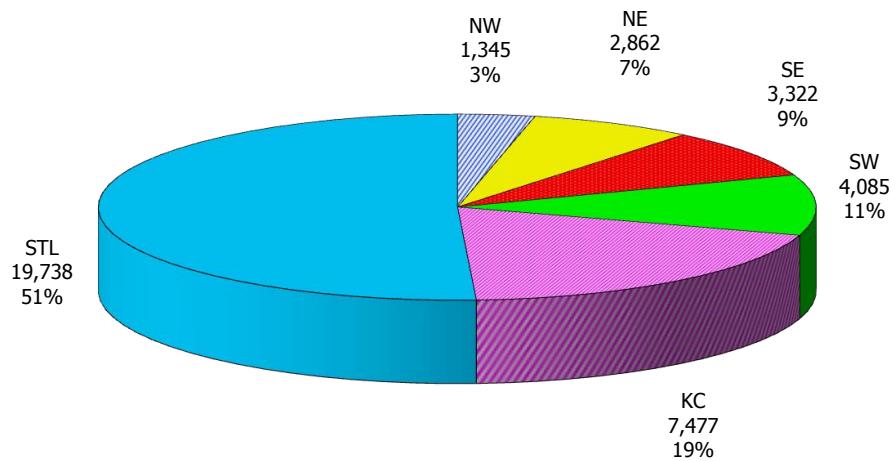
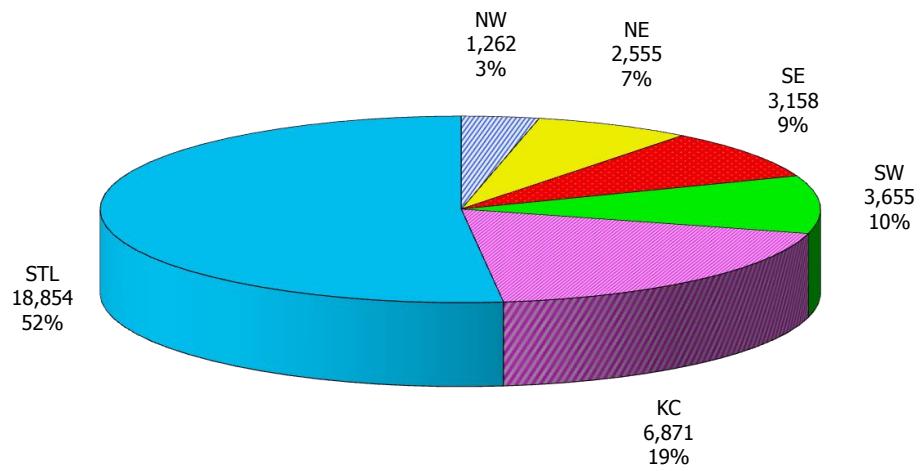


Figure 7. Children Served By Region

June 2016



**12-Month Average
July 2015-June 2016**



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
JUNE 2016**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	6	\$601	5	\$573	11	\$1,174
	CALDWELL	12	\$2,840	0	\$0	12	\$1,318	24	\$4,158
	CARROLL	0	\$0	2	\$515	2	\$442	4	\$957
	CASS	81	\$33,086	38	\$11,323	344	\$90,148	463	\$134,558
	CHARITON	4	\$926	0	\$0	5	\$545	9	\$1,471
	CLINTON	14	\$3,555	5	\$1,479	55	\$9,508	73	\$14,541
	COOPER	10	\$2,339	2	\$425	46	\$6,366	58	\$9,129
	DAVIESS	2	\$697	0	\$0	16	\$2,343	18	\$3,040
	GENTRY	0	\$0	3	\$352	11	\$1,519	14	\$1,871
	GRUNDY	12	\$2,542	3	\$734	20	\$2,787	35	\$6,063
	HARRISON	0	\$0	1	\$318	6	\$1,918	7	\$2,236
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	32	\$11,475	19	\$6,838	172	\$42,580	223	\$60,894
	LAFAYETTE	24	\$8,211	21	\$5,232	71	\$17,331	116	\$30,774
	LINN	3	\$526	2	\$715	3	\$467	8	\$1,708
	LIVINGSTON	9	\$2,096	5	\$1,156	16	\$2,532	30	\$5,784
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0
	NODAWAY	5	\$979	1	\$74	5	\$906	11	\$1,960
	PETTIS	30	\$7,575	14	\$3,308	126	\$17,945	170	\$28,828
	PUTNAM	4	\$405	0	\$0	10	\$1,569	14	\$1,974
	RAY	6	\$2,629	1	\$268	10	\$996	17	\$3,892
	SALINE	3	\$654	7	\$1,531	27	\$2,508	37	\$4,693
	SULLIVAN	1	\$163	1	\$269	1	\$43	3	\$475
	WORTH	0	\$0	0	\$0	0	\$0	0	\$0
	NW TOTAL	252	\$80,697	131	\$35,138	963	\$204,343	1,345	\$320,179
NE REGION	ADAIR	22	\$6,761	7	\$1,379	46	\$6,959	75	\$15,099
	AUDRAIN	24	\$6,157	5	\$888	41	\$4,788	70	\$11,833
	BOONE	124	\$68,695	65	\$22,035	884	\$297,303	1,072	\$388,033
	CALLAWAY	52	\$14,475	20	\$5,029	124	\$22,634	196	\$42,137
	CLARK	8	\$1,653	3	\$590	0	\$0	11	\$2,244
	COLE	89	\$36,355	46	\$14,623	439	\$132,468	574	\$183,447
	GASCONADE	16	\$6,631	0	\$0	26	\$4,352	42	\$10,983
	HOWARD	0	\$0	2	\$296	33	\$6,197	35	\$6,493
	KNOX	7	\$1,453	0	\$0	7	\$1,267	14	\$2,720
	LEWIS	0	\$0	0	\$0	9	\$858	9	\$858
	LINCOLN	38	\$11,731	8	\$1,795	73	\$12,441	119	\$25,967
	MACON	11	\$3,286	2	\$638	28	\$6,082	41	\$10,005
	MARION	38	\$12,151	18	\$4,385	96	\$17,145	152	\$33,681
	MONITEAU	11	\$2,208	6	\$1,191	55	\$9,521	72	\$12,920
	MONROE	6	\$1,894	3	\$781	24	\$3,039	33	\$5,714
	MONTGOMERY	3	\$566	0	\$0	13	\$1,339	16	\$1,905
	OSAGE	16	\$4,677	2	\$445	29	\$3,965	47	\$9,087
	PIKE	13	\$2,846	6	\$1,309	64	\$11,552	83	\$15,707
	RALLS	5	\$1,207	3	\$805	3	\$469	11	\$2,481
	RANDOLPH	41	\$11,096	9	\$1,966	109	\$21,568	159	\$34,631
	SCHUYLER	0	\$0	1	\$171	1	\$341	2	\$512
	SCOTLAND	1	\$175	0	\$0	0	\$0	1	\$175
	SHELBY	4	\$1,138	4	\$734	3	\$561	11	\$2,433
	WARREN	4	\$1,173	0	\$0	13	\$2,047	17	\$3,220
	NE TOTAL	533	\$196,329	210	\$59,059	2,120	\$566,895	2,862	\$822,283
SE REGION	BOLLINGER	13	\$3,099	0	\$0	21	\$2,335	34	\$5,434
	BUTLER	70	\$25,536	19	\$6,367	192	\$34,664	281	\$66,567
	CAPE GIRARDEAU	95	\$24,030	17	\$4,628	252	\$43,857	364	\$72,515
	CARTER	8	\$2,458	0	\$0	1	\$198	9	\$2,656
	CRAWFORD	15	\$3,112	2	\$272	30	\$4,776	47	\$8,159
	DENT	4	\$1,147	1	\$306	17	\$1,677	22	\$3,131
	DUNKLIN	42	\$12,319	9	\$2,050	144	\$27,790	195	\$42,159
	HOWELL	37	\$11,654	13	\$2,581	188	\$31,592	238	\$45,826
	IRON	1	\$279	2	\$571	8	\$1,503	11	\$2,353
	MADISON	40	\$9,910	15	\$3,230	71	\$9,520	126	\$22,660
	MARIES	5	\$1,123	2	\$539	0	\$0	7	\$1,661
	MISSISSIPPI	7	\$1,877	0	\$0	43	\$6,761	50	\$8,638

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
JUNE 2016

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	24	\$8,303	3	\$691	92	\$18,191	119	\$27,184
	OREGON	6	\$1,356	4	\$760	33	\$4,633	43	\$6,750
	PEMISCOT	14	\$3,930	3	\$726	99	\$15,989	116	\$20,645
	PERRY	23	\$6,315	6	\$1,199	39	\$5,074	68	\$12,587
	PHELPS	37	\$9,195	24	\$4,669	105	\$15,335	166	\$29,199
	PULASKI	54	\$14,363	3	\$486	35	\$6,770	92	\$21,620
	REYNOLDS	1	\$163	0	\$0	6	\$923	7	\$1,086
	RIPLEY	25	\$6,736	12	\$2,762	24	\$4,546	61	\$14,044
	ST FRANCOIS	85	\$28,665	65	\$15,440	208	\$34,321	358	\$78,426
	STE GENEVIEVE	18	\$3,381	4	\$811	36	\$4,486	58	\$8,678
	SCOTT	88	\$21,959	20	\$4,029	280	\$49,094	388	\$75,082
	SHANNON	0	\$0	0	\$0	2	\$335	2	\$335
	STODDARD	64	\$14,480	17	\$3,164	72	\$10,221	153	\$27,865
	TEXAS	8	\$2,435	13	\$2,879	37	\$4,069	58	\$9,384
	WASHINGTON	43	\$15,813	23	\$4,443	111	\$20,486	177	\$40,741
	WAYNE	8	\$2,168	0	\$0	31	\$3,716	39	\$5,884
	WRIGHT	12	\$2,277	11	\$1,499	10	\$1,228	33	\$5,004
	SE TOTAL	847	\$238,083	288	\$64,102	2,187	\$364,088	3,322	\$666,273
SW REGION	BARRY	14	\$4,041	12	\$2,123	34	\$5,713	60	\$11,877
	BARTON	5	\$1,128	9	\$1,287	19	\$2,973	33	\$5,388
	BATES	8	\$1,227	3	\$1,819	13	\$1,961	24	\$5,006
	BENTON	6	\$1,617	4	\$1,348	27	\$2,694	37	\$5,659
	CAMDEN	29	\$7,780	8	\$2,085	74	\$11,260	111	\$21,125
	CEDAR	11	\$1,949	2	\$273	21	\$2,243	34	\$4,466
	CHRISTIAN	86	\$30,434	77	\$25,954	194	\$37,983	357	\$94,371
	DADE	0	\$0	1	\$60	1	\$160	2	\$220
	DALLAS	11	\$2,681	4	\$939	33	\$4,832	48	\$8,453
	DOUGLAS	6	\$1,337	3	\$1,713	4	\$234	13	\$3,284
	GREENE	280	\$137,130	287	\$84,927	1,130	\$338,256	1,697	\$560,313
	HENRY	25	\$8,842	20	\$4,997	61	\$9,665	106	\$23,504
	HICKORY	3	\$393	2	\$513	0	\$0	5	\$906
	JASPER	135	\$48,889	123	\$36,164	335	\$68,047	593	\$153,100
	LACLEDE	44	\$15,975	25	\$5,800	94	\$12,732	163	\$34,508
	LAWRENCE	24	\$5,380	21	\$4,525	53	\$6,927	98	\$16,832
	MCDONALD	17	\$3,022	8	\$1,426	8	\$1,438	33	\$5,886
	MILLER	11	\$1,941	3	\$492	30	\$4,262	44	\$6,695
	MORGAN	13	\$3,538	3	\$536	17	\$3,665	33	\$7,740
	NEWTON	41	\$14,517	51	\$13,720	86	\$19,070	178	\$47,306
	OZARK	0	\$0	1	\$269	1	\$50	2	\$319
	POLK	39	\$13,571	35	\$10,406	62	\$11,534	136	\$35,511
	ST CLAIR	0	\$0	0	\$0	0	\$0	0	\$0
	STONE	13	\$3,723	11	\$2,203	38	\$6,680	62	\$12,605
	TANEY	31	\$7,655	17	\$4,203	64	\$9,232	112	\$21,090
	VERNON	11	\$2,031	1	\$170	24	\$3,580	36	\$5,781
	WEBSTER	13	\$3,300	19	\$3,821	36	\$5,541	68	\$12,663
	SW TOTAL	876	\$322,100	750	\$211,775	2,459	\$570,731	4,085	\$1,104,606
KC REGION	ANDREW	1	\$316	0	\$0	10	\$2,116	11	\$2,432
	BUCHANAN	27	\$12,730	13	\$3,622	399	\$117,893	439	\$134,245
	CLAY	169	\$85,883	125	\$40,335	496	\$151,338	790	\$277,555
	DE KALB	4	\$1,286	1	\$538	9	\$1,662	14	\$3,487
	JACKSON	712	\$338,379	543	\$216,337	4,735	\$1,471,120	5,990	\$2,025,836
	PLATTE	51	\$26,055	32	\$13,676	150	\$40,547	233	\$80,279
	KC TOTAL	964	\$464,649	714	\$274,509	5,799	\$1,784,676	7,477	\$2,523,834
STL REGION	FRANKLIN	126	\$48,645	47	\$18,011	345	\$83,051	518	\$149,706
	JEFFERSON	227	\$111,170	107	\$36,324	861	\$253,448	1,195	\$400,942
	ST CHARLES	212	\$96,386	88	\$28,516	1,018	\$306,699	1,318	\$431,600
	ST LOUIS COUNTY	599	\$305,946	341	\$130,008	8,937	\$2,806,699	9,874	\$3,242,653
	ST LOUIS CITY	157	\$89,666	89	\$38,362	6,593	\$2,251,675	6,838	\$2,379,703
	SL TOTAL	1,321	\$651,812	672	\$251,220	17,754	\$5,701,571	19,738	\$6,604,604
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		4,793	\$1,953,671	2,765	\$895,804	31,282	\$9,192,304	38,829	\$12,041,779

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

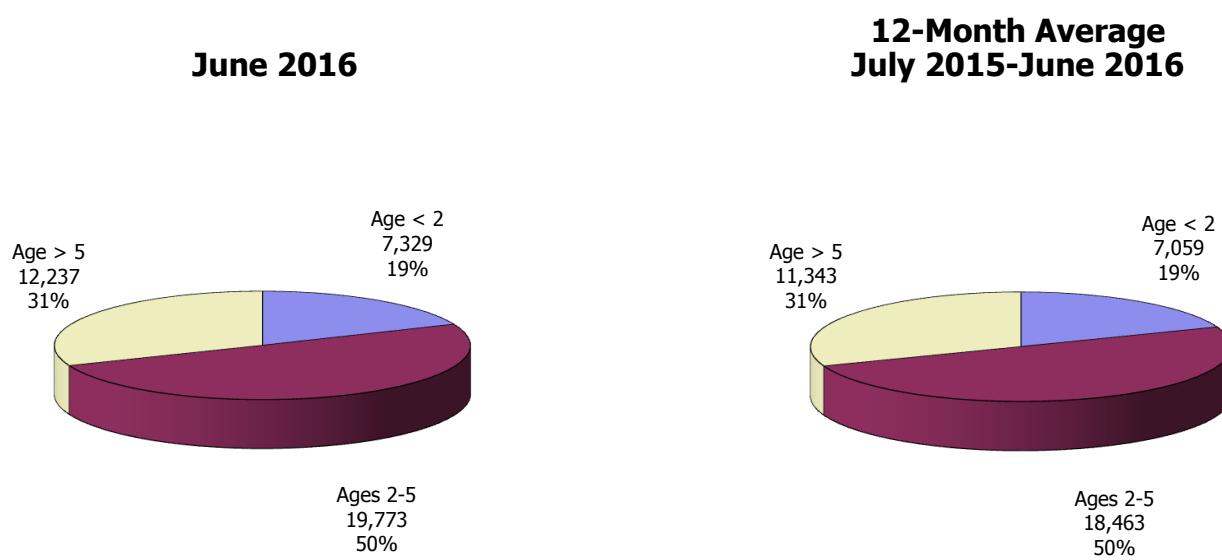


Figure 9. Children Served Age < 2 By Facility

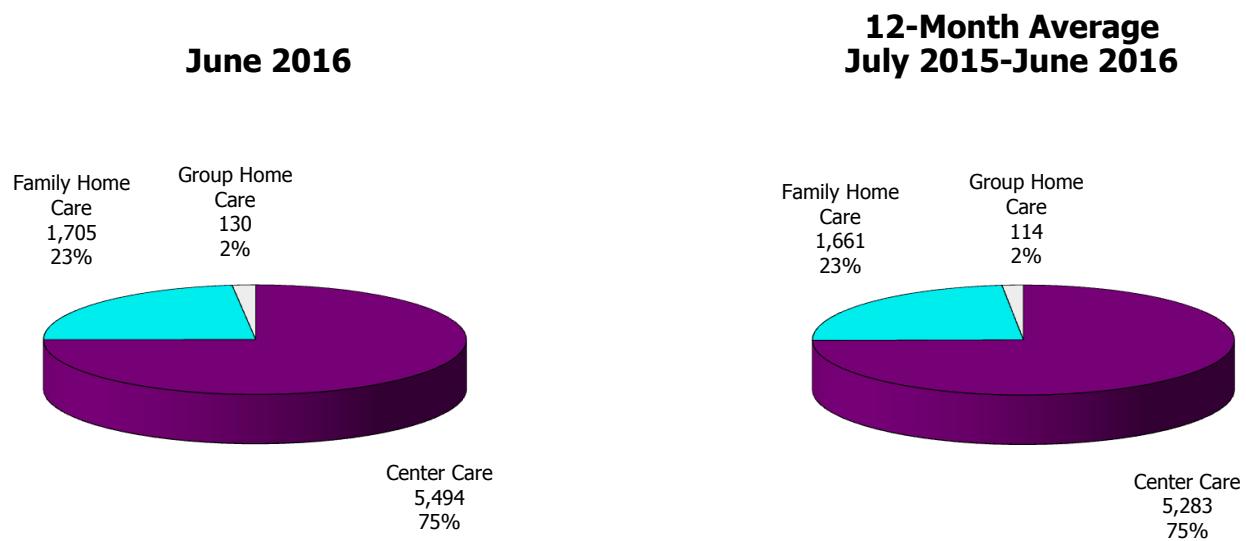
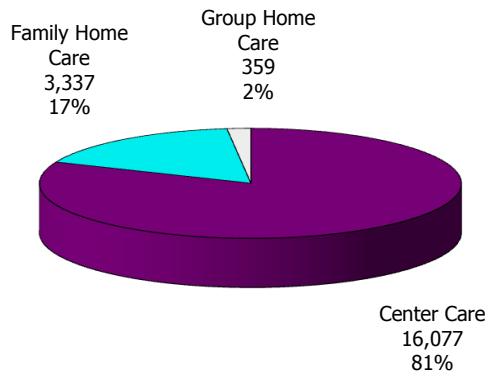


Figure 10. Children Served Ages 2-5 By Facility

June 2016



**12-Month Average
July 2015-June 2016**

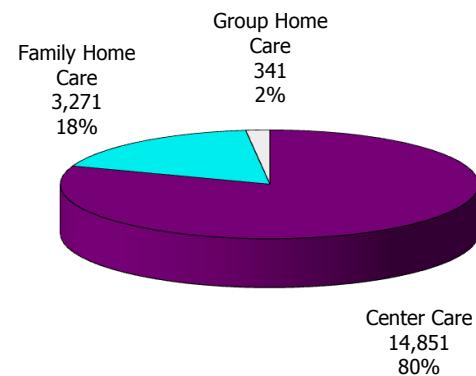
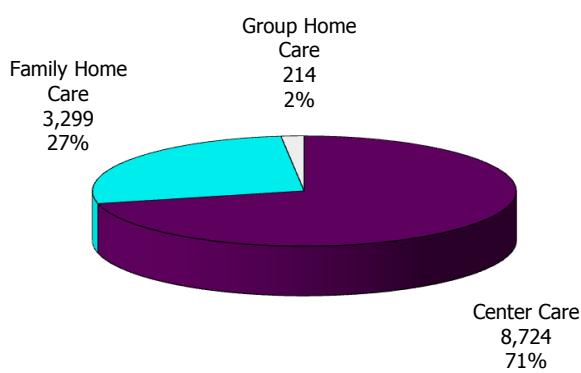


Figure 11. Children Served Ages > 5 By Facility

June 2016



**12-Month Average
July 2015-June 2016**

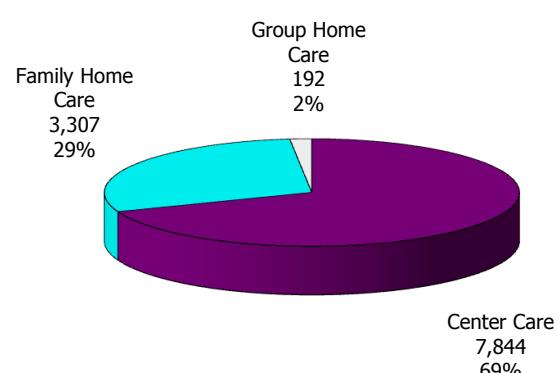


Figure 12. Children Served in Center By Age

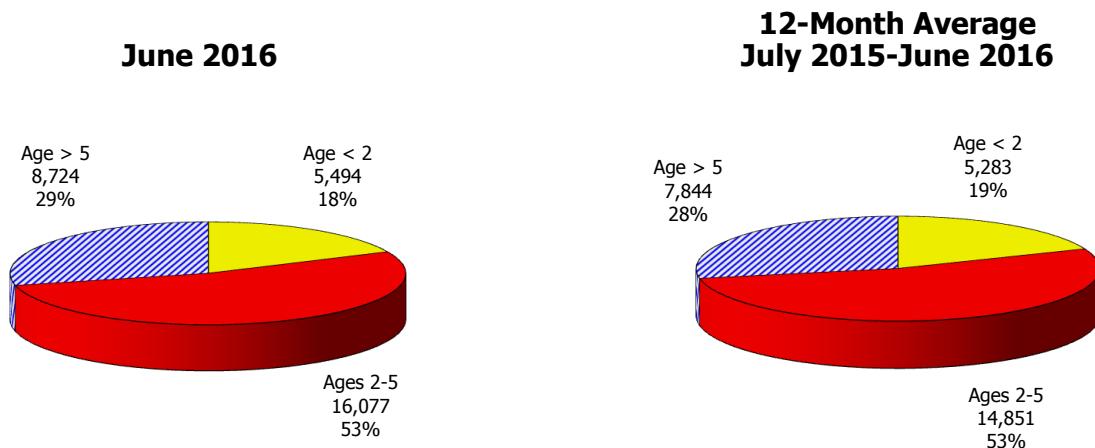


Figure 13. Children Served in Family Home By Age

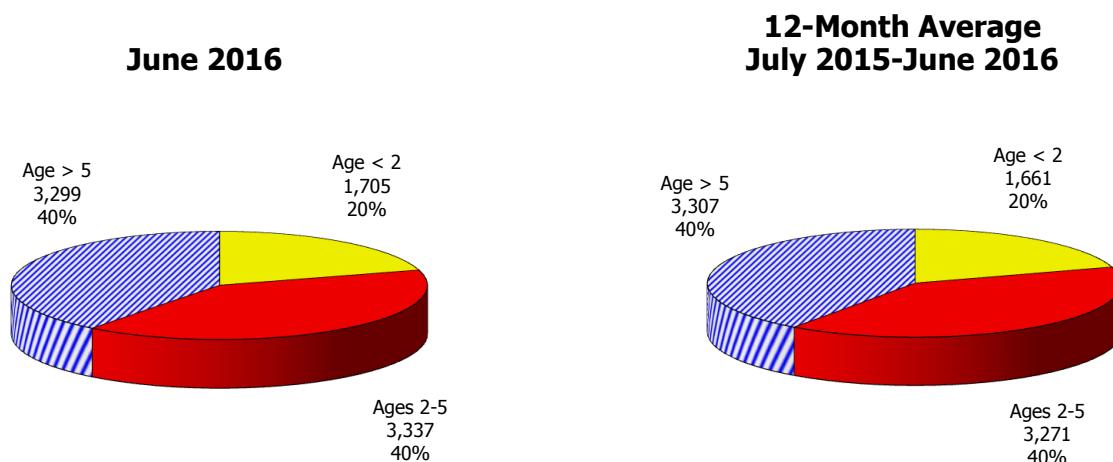


Figure 14. Children Served in Group Home By Age

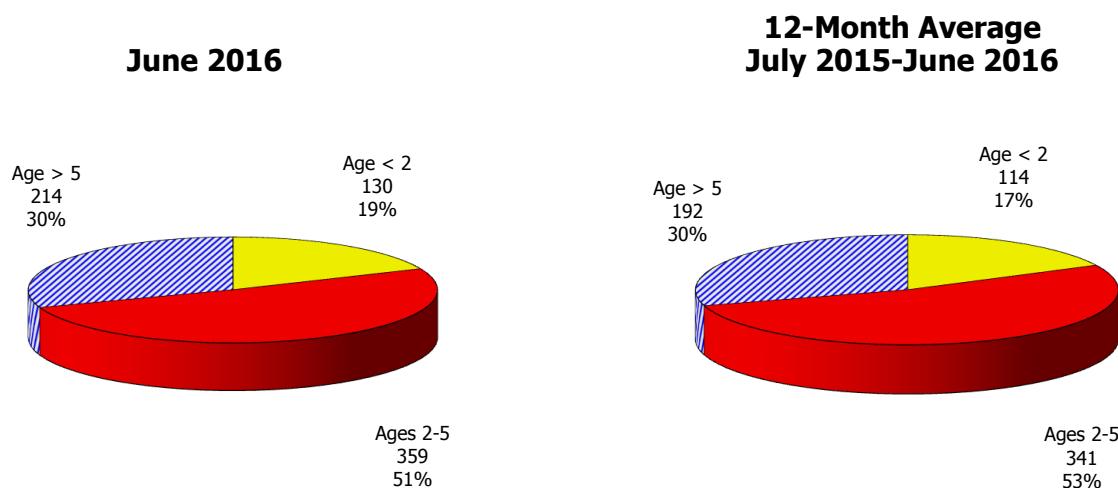


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
JUNE 2016

	CHILDREN JUN-2016	CHILDREN JUN-2015	CHANGE FROM LAST YEAR	PAYMENTS JUN-2016	PAYMENTS JUN-2015	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	38,829	37,077	4.7%	\$12,041,779	\$11,226,115	7.3%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,873	2,640	8.8%	\$1,433,462	\$1,321,378	8.5%
AGE 1	4,409	4,129	6.8%	\$2,284,328	\$2,079,433	9.9%
AGE 2	5,079	4,838	5.0%	\$1,560,947	\$1,450,922	7.6%
AGE 3	5,277	5,026	5.0%	\$1,602,124	\$1,494,491	7.2%
AGE 4	5,128	4,876	5.2%	\$1,531,522	\$1,454,580	5.3%
AGE 5	4,163	4,032	3.2%	\$1,079,440	\$1,023,220	5.5%
AGE 6	2,594	2,604	-0.4%	\$532,000	\$507,595	4.8%
AGE 7	2,399	2,387	0.5%	\$487,813	\$461,531	5.7%
AGE 8	2,176	2,032	7.1%	\$450,077	\$403,221	11.6%
AGE 9	1,782	1,645	8.3%	\$372,121	\$335,214	11.0%
AGE 10	1,406	1,346	4.5%	\$300,088	\$279,778	7.3%
AGE 11	1,021	1,043	-2.1%	\$219,312	\$228,126	-3.9%
AGE 12	643	654	-1.7%	\$144,778	\$140,973	2.7%
AGE 13	61	52	17.3%	\$18,293	\$14,103	29.7%
AGE 14 and over	80	92	-13.0%	\$25,475	\$31,551	-19.3%
CHILDREN BY FACILITY TYPE**						
CENTER	30,094	28,311	6.3%	\$9,945,554	\$9,114,055	9.1%
FAMILY HOME	8,290	8,386	-1.1%	\$1,950,678	\$1,988,358	-1.9%
GROUP HOME	696	630	10.5%	\$145,546	\$123,702	17.7%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,104	1,949	8.0%	\$1,207,638	\$1,102,616	9.5%
FAMILY HOME	732	675	8.4%	\$209,360	\$209,433	0.0%
GROUP HOME	50	32	56.3%	\$16,465	\$9,329	76.5%
AGE 1						
CENTER	3,390	3,151	7.6%	\$1,969,572	\$1,778,250	10.8%
FAMILY HOME	973	948	2.6%	\$288,338	\$279,990	3.0%
GROUP HOME	80	65	23.1%	\$26,418	\$21,193	24.7%
AGE 2						
CENTER	4,095	3,832	6.9%	\$1,326,831	\$1,209,366	9.7%
FAMILY HOME	919	962	-4.5%	\$216,632	\$224,299	-3.4%
GROUP HOME	89	84	6.0%	\$17,483	\$17,258	1.3%
AGE 3						
CENTER	4,310	4,117	4.7%	\$1,373,335	\$1,273,107	7.9%
FAMILY HOME	897	848	5.8%	\$209,314	\$201,967	3.6%
GROUP HOME	102	97	5.2%	\$19,475	\$19,417	0.3%
AGE 4						
CENTER	4,249	4,062	4.6%	\$1,324,428	\$1,260,867	5.0%
FAMILY HOME	811	769	5.5%	\$186,343	\$177,923	4.7%
GROUP HOME	105	84	25.0%	\$20,751	\$15,791	31.4%
AGE 5						
CENTER	3,423	3,280	4.4%	\$923,499	\$861,942	7.1%
FAMILY HOME	710	724	-1.9%	\$146,298	\$151,349	-3.3%
GROUP HOME	63	60	5.0%	\$9,643	\$9,930	-2.9%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
JUNE 2016**

	CHILDREN JUN-2016	CHILDREN JUN-2015	CHANGE FROM LAST YEAR	PAYMENTS JUN-2016	PAYMENTS JUN-2015	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,983	1,942	2.1%	\$409,954	\$374,142	9.6%
FAMILY HOME	585	636	-8.0%	\$115,671	\$128,384	-9.9%
GROUP HOME	48	40	20.0%	\$6,375	\$5,069	25.8%
AGE 7						
CENTER	1,832	1,738	5.4%	\$375,478	\$335,146	12.0%
FAMILY HOME	545	621	-12.2%	\$106,167	\$121,245	-12.4%
GROUP HOME	39	38	2.6%	\$6,167	\$5,139	20.0%
AGE 8						
CENTER	1,588	1,443	10.0%	\$329,207	\$285,480	15.3%
FAMILY HOME	568	562	1.1%	\$116,110	\$112,805	2.9%
GROUP HOME	34	35	-2.9%	\$4,761	\$4,936	-3.5%
AGE 9						
CENTER	1,277	1,144	11.6%	\$266,519	\$228,166	16.8%
FAMILY HOME	480	474	1.3%	\$100,495	\$101,645	-1.1%
GROUP HOME	33	34	-2.9%	\$5,107	\$5,404	-5.5%
AGE 10						
CENTER	981	885	10.8%	\$207,467	\$183,751	12.9%
FAMILY HOME	411	434	-5.3%	\$87,838	\$91,302	-3.8%
GROUP HOME	20	31	-35.5%	\$4,783	\$4,725	1.2%
AGE 11						
CENTER	667	612	9.0%	\$142,579	\$133,208	7.0%
FAMILY HOME	333	417	-20.1%	\$71,957	\$91,916	-21.7%
GROUP HOME	25	17	47.1%	\$4,776	\$3,002	59.1%
AGE 12						
CENTER	337	340	-0.9%	\$75,029	\$74,727	0.4%
FAMILY HOME	300	303	-1.0%	\$67,863	\$64,477	5.3%
GROUP HOME	10	12	-16.7%	\$1,886	\$1,769	6.6%
AGE 13						
CENTER	34	23	47.8%	\$8,226	\$4,901	67.9%
FAMILY HOME	25	28	-10.7%	\$9,411	\$8,918	5.5%
GROUP HOME	2	1	100.0%	\$655	\$284	130.6%
AGE 14 and over						
CENTER	25	28	-10.7%	\$5,792	\$8,387	-30.9%
FAMILY HOME	52	63	-17.5%	\$18,881	\$22,707	-16.8%
GROUP HOME	3	2	50.0%	\$801	\$456	75.6%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS
JUNE 2016

		JUN-30-2016	JUN-30-2015
Race of Children			
	White	41.1%	41.3%
	Black	52.5%	52.4%
	Other	6.4%	6.3%
Hispanic - Children			
	Yes	2.7%	3.2%
	No	97.3%	96.8%
Type of Household			
	One parent	95.2%	94.8%
	Two parent	4.8%	5.2%
Household Size			
	2	33.2%	34.7%
	3	33.0%	32.8%
	4	20.3%	19.4%
	5	8.7%	8.4%
	6	3.1%	3.1%
	7 or more	1.7%	1.6%
Monthly Household Income by Household Size*			
Household Size=2			
	\$545 OR LESS	41% of poverty guidelines	23.5%
	\$546-\$654	49% of poverty guidelines	2.9%
	\$655-\$763	57% of poverty guidelines	4.1%
	\$764-\$872	65% of poverty guidelines	5.3%
	\$873-\$981	74% of poverty guidelines	5.4%
	\$982-\$1,090	82% of poverty guidelines	6.9%
	\$1,091-\$1,199	90% of poverty guidelines	6.6%
	\$1,200-\$1,842	138% of poverty guidelines	39.9%
	OVER \$1,842	Over 138% of poverty guidelines	5.3%
Household Size=3			
	\$674 OR LESS	40% of poverty guidelines	18.6%
	\$675-\$808	48% of poverty guidelines	3.7%
	\$809-\$943	56% of poverty guidelines	5.1%
	\$944-\$1,078	64% of poverty guidelines	6.1%
	\$1,079-\$1,212	72% of poverty guidelines	6.9%
	\$1,213-\$1,347	80% of poverty guidelines	7.7%
	\$1,348-\$1,482	88% of poverty guidelines	8.6%
	\$1,483-\$2,318	138% of poverty guidelines	39.3%
	OVER \$2,318	Over 138% of poverty guidelines	4.0%
Household Size=4			
	\$802 OR LESS	40% of poverty guidelines	18.5%
	\$803-\$962	48% of poverty guidelines	5.2%
	\$963-\$1,122	55% of poverty guidelines	6.3%
	\$1,123-\$1,283	63% of poverty guidelines	7.3%
	\$1,284-\$1,443	71% of poverty guidelines	9.3%
	\$1,444-\$1,604	79% of poverty guidelines	8.1%
	\$1,605-\$1,764	87% of poverty guidelines	8.2%
	\$1,765-\$2,795	138% of poverty guidelines	34.9%
	OVER \$2,795	Over 138% of poverty guidelines	2.1%
Household Size=5			
	0-\$930	39% of poverty guidelines	22.7%
	\$931-\$1,116	47% of poverty guidelines	7.0%
	\$1,117-\$1,302	55% of poverty guidelines	6.9%
	\$1,303-\$1,488	63% of poverty guidelines	9.4%
	\$1,489-\$1,674	71% of poverty guidelines	9.3%
	\$1,675-\$1,860	79% of poverty guidelines	8.3%
	\$1,861-\$2,046	86% of poverty guidelines	7.4%
	\$2,047-\$3,271	138% of poverty guidelines	26.8%
	OVER \$3,271	Over 138% of poverty guidelines	2.2%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month.

* This table reflects Federal HHS Poverty Guidelines issued January 25, 2016.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - SUMMARY JUNE 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	22	38	\$3,522	\$160	\$93
NORTHEAST REGION	37	48	\$6,857	\$185	\$143
SOUTHEAST REGION	31	52	\$4,722	\$152	\$91
SOUTHWEST REGION	65	84	\$10,831	\$167	\$129
KANSAS CITY REGION	155	222	\$41,443	\$267	\$187
ST. LOUIS REGION	473	660	\$127,964	\$271	\$194
STATEWIDE	783	1,104	\$195,338	\$249	\$177

Figure 15. Transitional Households Summary by Region June 2016

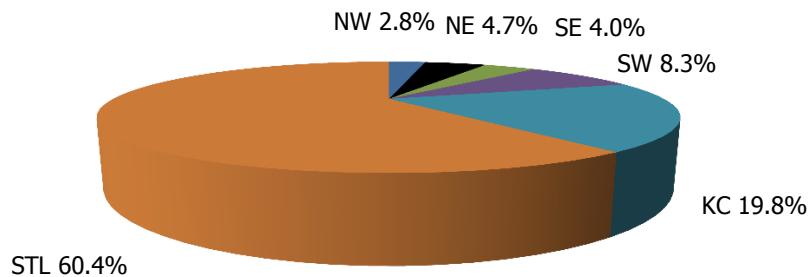
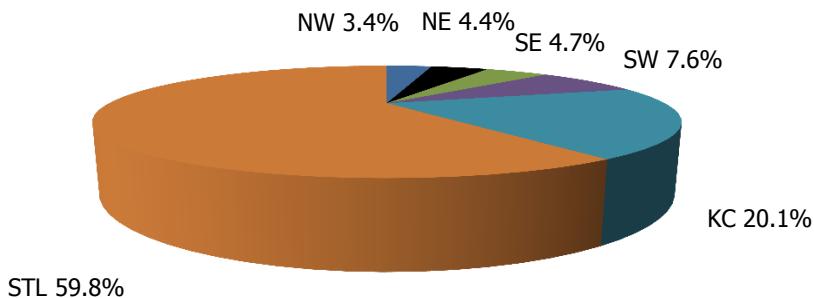


Figure 16. Transitional Children Summary by Region June 2016

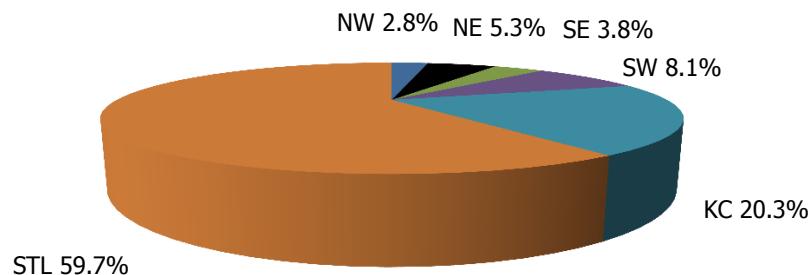


Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

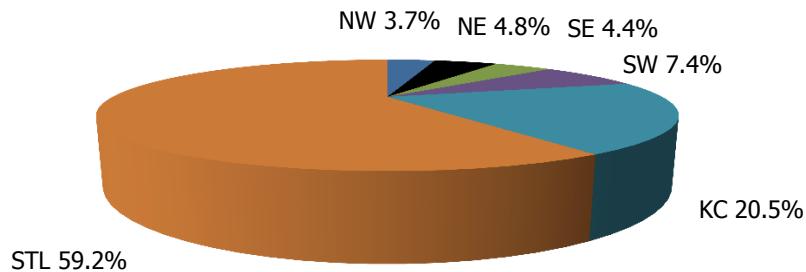
**TABLE 6A1. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
JUNE 2016**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	17	32	\$3,237	\$190	\$101
NORTHEAST REGION	32	42	\$6,444	\$201	\$153
SOUTHEAST REGION	23	38	\$3,838	\$167	\$101
SOUTHWEST REGION	49	64	\$8,727	\$178	\$136
KANSAS CITY REGION	123	178	\$35,585	\$289	\$200
ST. LOUIS REGION	362	513	\$106,762	\$295	\$208
STATEWIDE	606	867	\$164,591	\$272	\$190

**Figure 17. Transitional Households Level 1 by Region
June 2016**



**Figure 18. Transitional Children Level 1 by Region
June 2016**

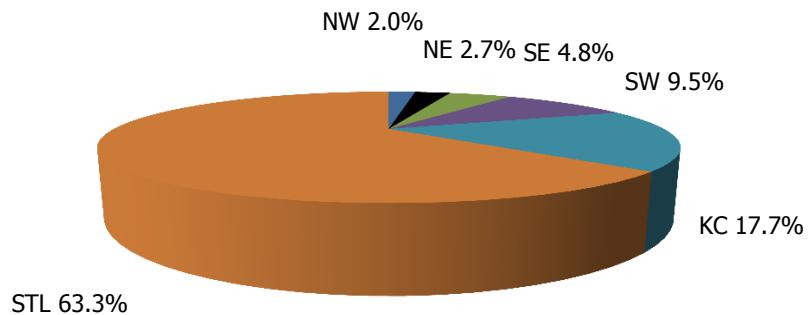


Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

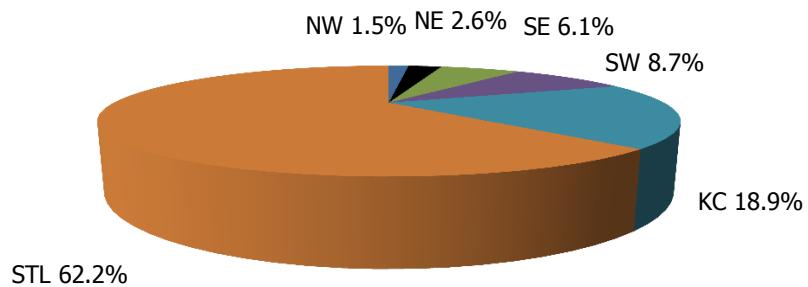
**TABLE 6A2. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
JUNE 2016**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	3	3	\$173	\$58	\$58
NORTHEAST REGION	4	5	\$358	\$90	\$72
SOUTHEAST REGION	7	12	\$839	\$120	\$70
SOUTHWEST REGION	14	17	\$1,909	\$136	\$112
KANSAS CITY REGION	26	37	\$5,065	\$195	\$137
ST. LOUIS REGION	93	122	\$19,130	\$206	\$157
STATEWIDE	147	196	\$27,474	\$187	\$140

**Figure 19. Transitional Households Level 2 by Region
June 2016**



**Figure 20. Transitional Children Level 2 by Region
June 2016**

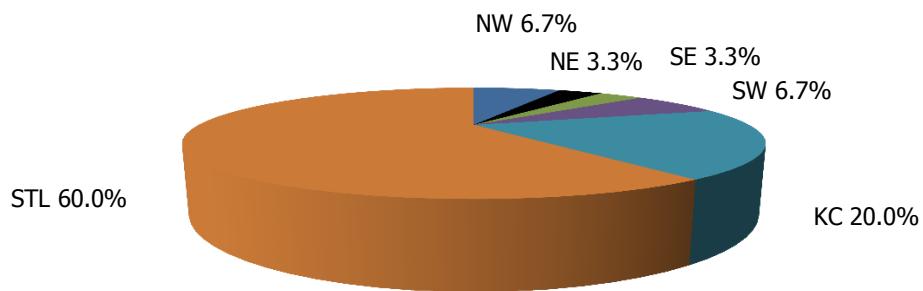


Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

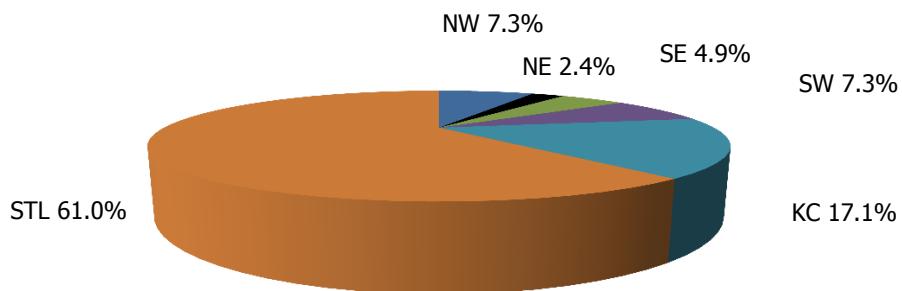
**TABLE 6A3. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 3
JUNE 2016**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	2	3	\$112	\$56	\$37
NORTHEAST REGION	1	1	\$54	\$54	\$54
SOUTHEAST REGION	1	2	\$45	\$0	\$0
SOUTHWEST REGION	2	3	\$195	\$0	\$0
KANSAS CITY REGION	6	7	\$793	\$132	\$113
ST. LOUIS REGION	18	25	\$2,073	\$115	\$83
STATEWIDE	30	41	\$3,273	\$109	\$80

**Figure 21. Transitional Households Level 3 by Region
June 2016**



**Figure 22. Transitional Children Level 3 by Region
June 2016**



Note: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

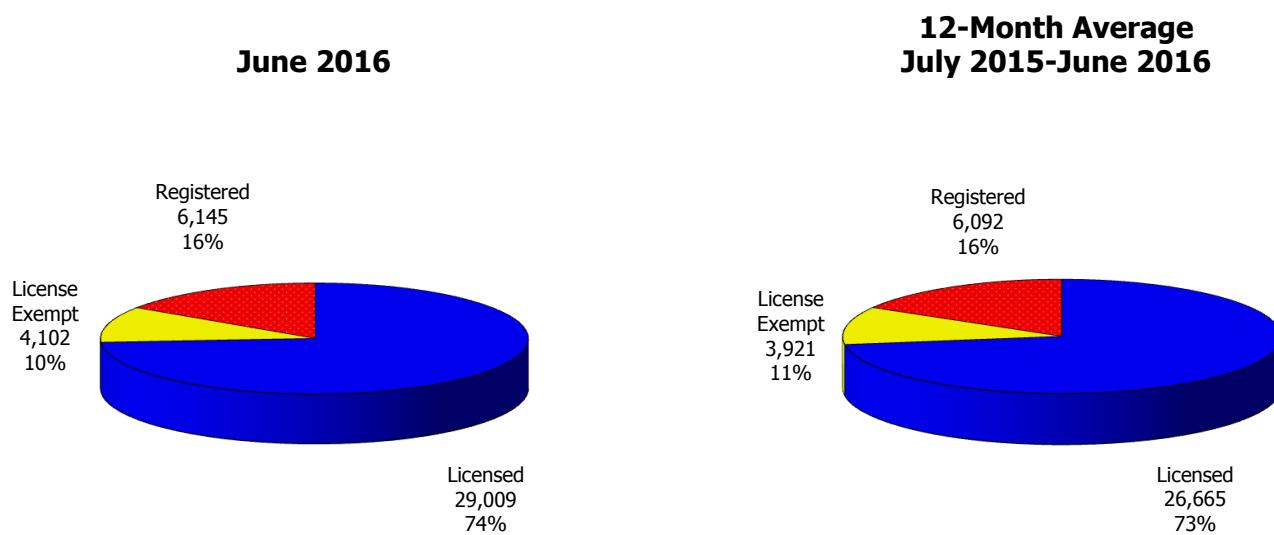
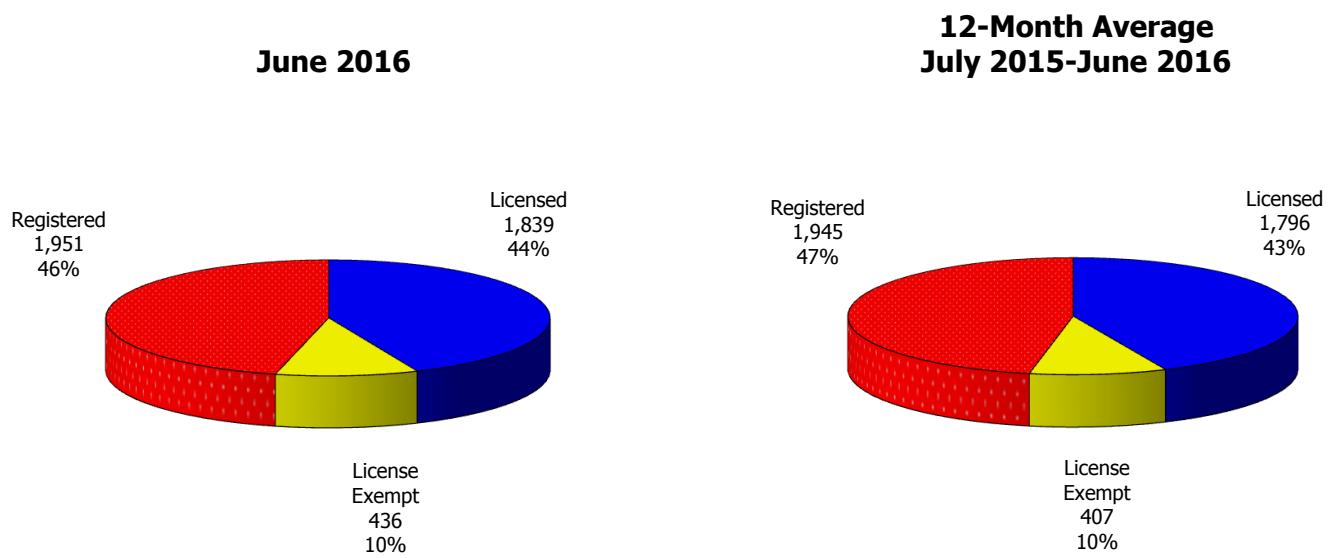


Figure 24. Child Care Providers By Type



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
JUNE 2016**

	NUMBER OR AMOUNT JUN 2016	NUMBER OR AMOUNT JUN 2015	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	29,009	27,168	6.8%
PROVIDERS	1,839	1,869	-1.6%
PAYMENTS	\$9,568,378	\$8,656,086	10.5%
CENTERS			
CHILDREN	26,074	24,263	7.5%
PROVIDERS	1,289	1,290	-0.1%
PAYMENTS	\$8,866,910	\$8,001,977	10.8%
FAMILY HOMES			
CHILDREN	2,339	2,342	-0.1%
PROVIDERS	470	497	-5.4%
PAYMENTS	\$555,921	\$530,408	4.8%
GROUP HOMES			
CHILDREN	696	630	10.5%
PROVIDERS	80	82	-2.4%
PAYMENTS	\$145,546	\$123,702	17.7%
*** REGISTERED ***			
CHILDREN	6,145	6,221	-1.2%
PROVIDERS	1,951	1,899	2.7%
PAYMENTS	\$1,457,783	\$1,512,846	-3.6%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	5,930	6,037	-1.8%
PROVIDERS	1,845	1,802	2.4%
PAYMENTS	\$1,386,862	\$1,451,728	-4.5%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	32	19	68.4%
PROVIDERS	12	9	33.3%
PAYMENTS	\$7,895	\$6,152	28.3%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	183	166	10.2%
PROVIDERS	94	88	6.8%
PAYMENTS	\$63,026	\$54,965	14.7%
MILITARY			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,102	4,061	1.0%
PROVIDERS	436	433	0.7%
PAYMENTS	\$1,015,618	\$1,057,183	-3.9%
SCHOOL			
CHILDREN	1,354	1,247	8.6%
PROVIDERS	243	236	3.0%
PAYMENTS	\$274,352	\$267,905	2.4%
BUSINESS			
CHILDREN	0	9	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$2,300	-100.0%
RELIGIOUS			
CHILDREN	2,597	2,744	-5.4%
PROVIDERS	176	188	-6.4%
PAYMENTS	\$725,296	\$782,718	-7.3%
SUMMER			
CHILDREN	184	82	124.4%
PROVIDERS	17	8	-5.4%
PAYMENTS	\$15,970	\$4,261	-5.4%

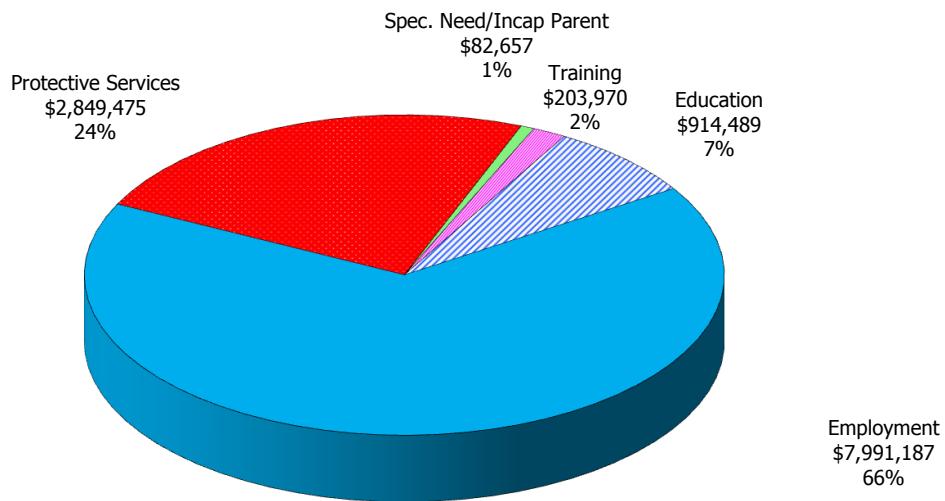
**TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT
JUNE 2016**

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

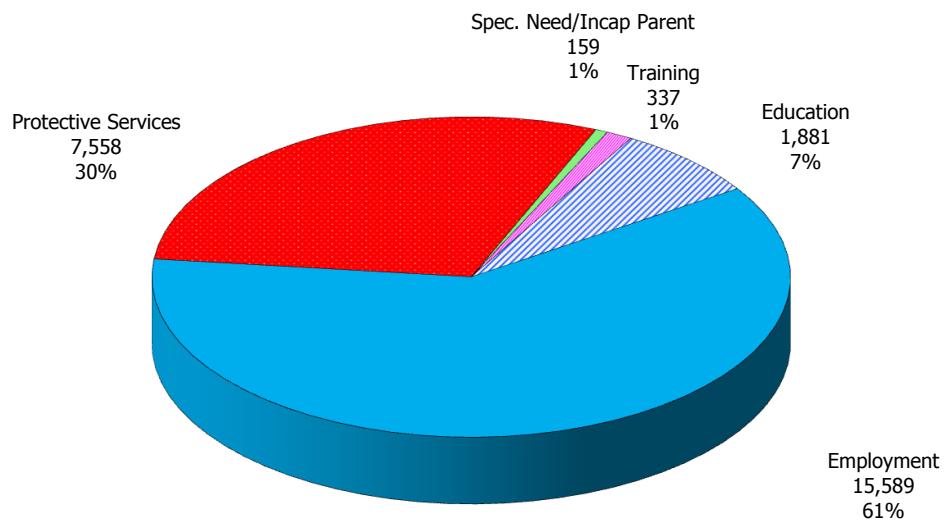
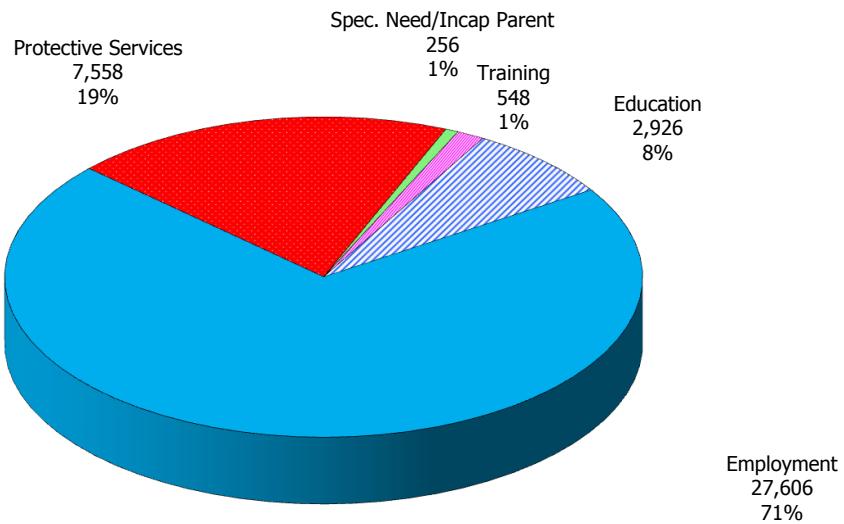
REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$7,991,187	15,589	27,606	\$513	\$289
EDUCATION	\$914,489	1,881	2,926	\$486	\$313
TRAINING	\$203,970	337	548	\$605	\$372
PROTECTIVE SERVICES	\$2,849,475	7,558	7,558	\$377	\$377
SPECIAL NEEDS	\$14,386	30	43	\$480	\$335
INCAPACITATED PARENT	\$68,271	129	213	\$529	\$321
STATEWIDE	\$12,041,779	25,524	38,894	\$472	\$310

Figure 25. Expenditures by Reason for Care

June 2016



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 26. Households by Reason for Care**June 2016****Figure 27. Children by Reason for Care****June 2016**

NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.